

June 6, 1973

Losses since 1962:

1962	\$ 3,863,791
1963	3,232,024
1964	2,890,569
1965	3,131,004
1966	2,868,618
1967	3,737,516
1968	5,968,691
1969	7,539,684
1970	10,405,879
1971	7,956,819
1972	17,693,020

Revenue Cars:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
393,211	368,243	328,531 ✓	346,605 ✓

Average number of employees:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
4,452	3,825	<u>3,253</u>	2,661 ✓

Operating Expenses:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$41,243,000	\$38,025,000	\$40,582,970	\$47,786,668 ✓

Gross Payroll: (Includes Backpay)

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$27,952,025	\$26,891,247	\$26,948,215 ✓	\$31,077,837

Road Trains:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
29,754	24,297	22,859	22,051

Yard Crews:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
37,889	31,169	26,391	21,404

AGENCIES:

As of December 31, 1972, 35 Agents cover 83 Agency Stations as a result of a dualization program which is open ended.

EQUIPMENT RENTS:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
\$2,384,700	\$5,110,900	\$6,581,800	\$8,187,400

LOCOMOTIVE FLEET:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
210	175	163	156

CABOOSES:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
147	125	109	99

Miles of Road:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
1,095	1,043	946	972*

*Includes Lehigh & Susquehanna Railroad

Miles of Track:

<u>1962</u>	<u>1965</u>	<u>1968</u>	<u>1972</u>
2,580	2,338	2,076	2,104*

*Includes Lehigh & Susquehanna Railroad

Track Abandonments:

	<u>Miles of Road</u>	<u>Miles of Track</u>
1965	4.78	59.30
1966	2.21	22.00
1967	140.26	336.09
1968	12.42	22.49
1972	78.34 LVRR	164.17 LVRR
	+125.27 L&SRR	+341.42 L&SRR

